

Despesa Geral de Pessoal

Mês/Ano:01/2020 à 12/2020 Font.Det.:Todas

27/05/2022 13:42

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 05	SECRETARIA DE PLANEJAMENTO							
Jan/2020	206.922,77	12.945,13	16.369,00	236.236,90	0,00	21.163,99	4.512,85	261.913,74
Fev/2020	262.498,38	18.003,91	17.358,56	297.860,85	82,34	22.019,31	4.617,80	324.580,30
Mar/2020	228.615,38	13.820,35	18.705,14	261.140,87	0,00	24.596,00	4.617,80	290.354,67
Abr/2020	226.366,03	13.810,18	18.595,74	258.771,95	0,00	24.767,60	4.722,75	288.262,30
Mai/2020	227.405,38	13.685,97	19.340,43	260.431,78	0,00	25.168,00	4.722,75	290.322,53
Jun/2020	224.985,43	12.717,52	19.168,58	256.871,53	0,00	25.168,00	4.722,75	286.762,28
Jul/2020	222.006,88	12.971,26	19.168,58	254.146,72	0,00	25.168,00	4.722,75	284.037,47
Ago/2020	237.922,99	13.643,97	18.073,43	269.640,39	0,00	24.805,73	4.617,80	299.063,92
Set/2020	232.297,88	13.693,52	19.168,58	265.159,98	0,00	25.168,00	5.027,40	295.355,38
Out/2020	241.095,10	13.397,42	19.021,36	273.513,88	114,87	25.434,95	5.139,12	304.202,82
Nov/2020	240.651,28	13.635,70	19.690,89	273.977,87	0,00	25.740,00	3.798,48	303.516,35
Dez/2020	412.230,53	26.822,32	21.891,96	460.944,81	106,37	24.596,00	3.686,76	489.333,94
Total:	2.962.998,03	179.147,25	226.552,25	3.368.697,53	303,58	293.795,58	54.909,01	3.717.705,70